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Statement of the Chairman

Advisory Committee on Administrative and Budgetary Questions

14 December 2020

**Proposed budget for the International Residual Mechanism for Criminal Tribunals for
2021**

(ACABQ report: A/75/632; related report of the Secretary-General: A/75/383)

Mr Chairman,

savings in his next budget submission, in line with the progressive completion of the Mechanism's work.

Furthermore, the Committee recommends reductions under travel of staff (20 per cent, or \$278,900), general operating expenses (10 per cent, or \$862,700) and supplies and material (10 per cent, or \$73,800), taking into account, among others, patterns of expenditures in current and previous financial periods, the likely continued impact of the COVID-19 pandemic and the overall decreasing level of activities.

Thank you, Mr. Chairman.

Déclaration du Président

Comité consultatif pour les questions administratives et budgétaires

Le 14 décembre 2020

**Projet de budget du Mécanisme international appelé à exercer les fonctions
résiduelles des Tribunaux pénaux pour 2021**

*(Rapport du Comité consultatif : A/75/632 ;
rapport correspondant du Secrétaire général : A/75/383)*

Monsieur le Président,

de La Haye, et de 5 %, soit 735 800 dollars, à la division d'